THE COLLEGE OF THE FLORIDA KEYS LAB/SPECIAL/COMMUNITY SERVICE FEE REQUEST FORM Detail of Fee Request (Form 77.3B)

Effective July 1, 2023

					Cost Per	Cost Per	Cost Per	Comments / Vendor	New	Current	Change in	Percentage of	Reason for Change
Course	Course Description	Туре	GL#	Description	Year	Course	Student	Item Purchased From	Lab Fee	Lab Fee	Fee	Change	Reason for Change
ETD 1106	Engineering Design (CAD)	Equipment	64501	Student data software	5,565	5,565	195	Lab license upgrade is typically every 2 years. It					
								is \$295 to upgrade the entire computer lab.					
													New lab fee for software
													program
1	Courses Offered		1	-									
7	Enrollment			Total	5,565	5,565	195		\$ 195	\$ -	\$ 195	100%	
					Cost Per	Cost Per	Cost Per	Comments / Vendor	New	Current	_	Percentage of	Reason for Change
Course	Course Description	Туре	GL#	Description	Year	Course	Student	Item Purchased From	Lab Fee	Lab Fee	Fee	Change	
ETI 1701	Industrial Safety	Educational Supplies	65501	Safety Equipment - Expendable	\$ 361	\$ 361.36	\$ 52	See safety equipment attached.					
1	C	Educational Consults	70501	Cofety Favrious ant Constant	116	116	17	Good and factor and advantage of					
1	Courses Offered	Educational Supplies	70501	Safety Equipment - Capital	110	110	1/	See safety equipment attached.					
7	Enrollment	Educational Supplies	70601	Safety Equipment - Capital	82	82	12	See safety equipment attached.					
,	Emolinent	>1000	70001	Surety Equipment Capital	02	02		See surety equipment attached.					Updated OSHA certification fee
		PT Employee	57000	ET Lab Assistant	318	318	45	\$14.75/hr for 40 hours + Benefits					
								, , , , , , , , , , , , , , , , , , , ,					
		Other Services	64501	OSHA-10 Certification	2,891	413	59						
				Total	\$ 3,768	\$ 1,290	\$ 184		\$ 184	\$ 171	\$ 13	8%	
					Cost Per	Cost Per	Cost Per	Comments / Vendor	New	Current	Change in	Percentage of	Reason for Change
Course	Course Description	Туре	GL#	Description	Year	Course	Student	Item Purchased From	Lab Fee	Lab Fee	Fee	Change	
ETP 1532C	Installation of Wind	Educational Supplies	70601	Technical Training Aids Capital	\$ 366	\$ 366	\$ 37	See technical training aids attached.					
	Energy Systems	>1000	74022	- 1 : 1- : : : : : : : : : : : : : : : :	4 404	1 101	110						
1	Courses Offered	Educational Supplies >5000	/1023	Technical Training Aids Capital	1,401	1,401	140	See technical training aids attached.					
10	Enrollment	Maintenance Materials	66001	Technical Training Aids Maint.	91	91	9	See technical training aids attached.					
10	Linoiment	Iviaintenance iviatenais	00001	Technical Training Alds Maint.] 31	31		See technical training alus attacheu.					
		Educational Supplies	65501	Safety Equipment - Expendable	516	516	52	See safety equipment attached.					
													Hadatad OCHA saatification for
		Educational Supplies	70501	Safety Equipment - Capital	165	165	17	See safety equipment attached.					Updated OSHA certification fee
		<1000											
		Educational Supplies	70601	Safety Equipment - Capital	117	117	12	See safety equipment attached.					
		>1000											
		PT Employee	_	ET Lab Technician	754	754		4 ' '					
		Other Services	64501	NABCEP Student Certifications	413	413	41	<u>OSHA</u>					
				T-4-1	6 2 410	6 2410	\$ 382	1	ć 202	ć 334		450/	
		1	1	Total	\$ 3,410	\$ 3,410	> 382		\$ 382	\$ 331	\$ 51	16%	

Engineering Technology Program (1-1)