

THE COLLEGE OF THE FLORIDA KEYS  
LAB/SPECIAL/COMMUNITY SERVICE FEE  
REQUEST FORM  
Detail of Fee Request (Form 77.3B)  
Effective July 1, 2023

Course	Course Description	Type	GL#	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
ETD 1106	Engineering Design (CAD)	Equipment	64501	Student data software	5,565	5,565	195	Lab license upgrade is typically every 2 years. It is \$295 to upgrade the entire computer lab.					
1	Courses Offered												
7	Enrollment			Total	5,565	5,565	195		\$ 195	\$ -	\$ 195	100%	New lab fee for software program
Course	Course Description	Type	GL#	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
ETI 1701	Industrial Safety	Educational Supplies	65501	Safety Equipment - Expendable	\$ 361	\$ 361.36	\$ 52	See safety equipment attached.					
1	Courses Offered	Educational Supplies <1000	70501	Safety Equipment - Capital	116	116	17	See safety equipment attached.					
7	Enrollment	Educational Supplies >1000	70601	Safety Equipment - Capital	82	82	12	See safety equipment attached.					
		PT Employee	57000	ET Lab Assistant	318	318	45	\$14.75/hr for 40 hours + Benefits					
		Other Services	64501	OSHA-10 Certification	2,891	413	59						
				Total	\$ 3,768	\$ 1,290	\$ 184		\$ 184	\$ 171	\$ 13	8%	Updated OSHA certification fee
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ETP 1532C	Installation of Wind Energy Systems	Educational Supplies >1000	70601	Technical Training Aids Capital	\$ 366	\$ 366	\$ 37	See technical training aids attached.					
1	Courses Offered	Educational Supplies >5000	71023	Technical Training Aids Capital	1,401	1,401	140	See technical training aids attached.					
10	Enrollment	Maintenance Materials	66001	Technical Training Aids Maint.	91	91	9	See technical training aids attached.					
		Educational Supplies	65501	Safety Equipment - Expendable	516	516	52	See safety equipment attached.					
		Educational Supplies <1000	70501	Safety Equipment - Capital	165	165	17	See safety equipment attached.					
		Educational Supplies >1000	70601	Safety Equipment - Capital	117	117	12	See safety equipment attached.					
		PT Employee	57000	ET Lab Technician	754	754	75	\$17.50/hr for 40 hours + Benefits					
		Other Services	64501	NABCEP Student Certifications	413	413	41	OSHA					
				Total	\$ 3,410	\$ 3,410	\$ 382		\$ 382	\$ 331	\$ 51	16%	Updated OSHA certification fee